

8940 Military Department

Military Other Federal Funds

| | | Positions | | | Expenditures | | |
|---|--------------------------------|----------------|----------------|----------------|------------------|------------------|------------------|
| | | Actual | Estimated | Proposed | Actual | Estimated | Proposed |
| | | Positions | Positions | Positions | Expenditures | Expenditures | Expenditures |
| | | 2012-13 | 2013-14 | 2014-15 | 2012-13* | 2013-14* | 2014-15* |
| 10 | Army National Guard | 2,162.0 | 2,090.0 | 2,090.0 | \$484,000 | \$491,000 | \$491,000 |
| 20 | Air National Guard | 1,528.0 | 1,467.0 | 1,467.0 | 342,000 | 345,000 | 345,000 |
| 30 | Office of the Adjutant General | 483.0 | 644.0 | 644.0 | 108,000 | 151,500 | 151,500 |
| Total Other Federal Funds ¹ | | 4,173.0 | 4,201.0 | 4,201.0 | \$934,000 | \$987,500 | \$987,500 |

¹ These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.